

DeForest Area School District
Administrative Regulation

TITLE: <p style="text-align: center;">ANNUAL OPERATING BUDGET</p>	NUMBER: AR 8.7(1)
<i>Executive Limitation: EL 8, Budgeting (8.7 – Budget Calendar)</i>	
Recorded as Administrative Regulation: <i>Established: 3/8/04 Revisions:</i>	
Origin as Board Of Education Policy: Fiscal Management 620 <i>Established: 1980 Revisions: 9/28/93</i>	

An operating budget shall be developed annually for the DeForest Area School District based upon the District’s mission, vision, and goals.

The Administration shall establish a district-wide budget calendar and planning guidelines each fiscal year. The administration shall use a modified site-based budgeting model in the preparation of the administrative budget involving directors, principals, coordinators, building budget teams, and staff.

The Administration shall provide budget development status reports periodically to the Board. The Administration shall present a preliminary budget to the Board for their review and adoption in July.

The proposed budget and tax levy, as tentatively approved by the Board, shall be presented to the school district electors at a budget hearing at the time and place of the annual meeting. Electors at the annual meeting shall adopt the tax levy.

Final budget and tax levy modifications may be made on or before the fourth Monday in October, subject to approval by a two-thirds vote of the entire membership of the Board.

References

Sections 65.90, 120.11(3), 120.12(3), 120.13(33), 120.17(8), 121.05(1)(c)4, Wisconsin Statutes

Board Policy Category: **EXECUTIVE LIMITATIONS**

Board Policy: (fiscal)

Cross Reference

AR 8.7(3) Budget Implementation